

(DEPARTMENT OF EDUCATION-SARANGANI DIVISION) Indicative Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award		Contract Signing	Total	MOOE	
5020302000	Accountable Forms	DO	NO	NP-53 5 Agency-to-Agency	N/A	N/A	January 2024-December 2024	Gop	5,000.00	5,000.00		Purchase of Accountable Forms
5020309000	Fuel, Oil & Lubricants	DO	YES	Competitive Bidding	Oct-23	Nov-23	January 2024-December 2024	Gop	1,500,000.00	1,500,000.00		Purchase of Fuel, Oil & Lubricants
5020399000	Other Supplies & Materials	DO	NO	NP-53 9 - Small Value Procurement	January 2024-December 2024	N/A	January 2024-December 2024	Gop	150,000.00	150,000.00		Purchase of Materials and Supplies
5020401000	Water Expenses	DO	NO	NP-53 9 - Small Value Procurement	January 2024-December 2024	N/A	January 2024-December 2024	Gop	60,000.00	60,000.00		Purchase of drinking water
5020402000	Electricity Expenses	DO	NO	Direct Contracting	N/A	N/A	January 2024-December 2024	Gop	1,700,000.00	1,700,000.00		Electricity Expenses
5020502001	Mobile	DO	NO	Direct Contracting	N/A	N/A	January 2024-December 2024	Gop	500,000.00	500,000.00		Mobile
5020501000	Postage & Courier Other General Services (Janitorial Expense)	DO	NO	Direct Contracting	N/A	N/A	January 2024-December 2024	Gop	5,000.00	5,000.00		Postage & Courier Other General Services (Janitorial Expense)
5021299099	Internet	DO	NO	Direct Contracting	Oct-23	Nov-23	January 2024-December 2024	Gop	1,100,000.00	1,100,000.00		Internet
5020503000	Security	DO	YES	Competitive Bidding	N/A	N/A	January 2024-December 2024	Gop	500,000.00	500,000.00		Security
5021203000	Rent-Living Quarters	DO	NO	NP-53 10 Lease of Real Property and Venue	Oct-23	Nov-23	January 2024-December 2024	Gop	1,400,000.00	1,400,000.00		Security
5029905005	Repairs & Maintenance-Office Equipment	SDS	NO	NP-53 9 - Small Value Procurement	N/A	N/A	January 2024-December 2024	Gop	60,000.00	60,000.00		Rent-Living Quarters
5021305002	Repairs & Maintenance-Motor Vehicles	DO	NO	NP-53 9 - Small Value Procurement	January 2024-December 2024	N/A	January 2024-December 2024	Gop	120,000.00	120,000.00		Repairs & Maintenance-Office Equipment
5021306001	Repairs & Maintenance-Motor Vehicles	DO	NO	NP-53 9 - Small Value Procurement	January 2024-December 2024	N/A	January 2024-December 2024	Gop	504,000.00	504,000.00		Repairs & Maintenance-Motor Vehicles
5020201002	Training	DO	YES	Competitive Bidding	Oct-23	Nov-23	January 2024-December 2024	Gop	2,428,000.00	2,428,000.00		Purchase of Meals, Venue and Accommodation for various trainings and activities
5020201002	Training (INSET)	DO	YES	Competitive Bidding	Oct-23	Nov-23	January 2024-December 2024	Gop	2,300,000.00	2,300,000.00		Training (INSET)
5020301002	Office Supplies	DO	NO	NP-53 5 Agency-to-Agency	N/A	N/A	January 2024-December 2024	Gop	515,000.00	515,000.00		Office Supplies
5020101000	Travelling Expense	DO	NO	NP-53 14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	January 2024-December 2024	Gop	2,000,000.00	2,000,000.00		Travelling Expense

Prepared by: 

FELIPE B. TYNGGON, JR.
BAC - Secretariat


Certified funds Available/Certified Appropriate Funds Available:


LEONARDO O. EUGENIO, CPA/GRACE M. ALBARRACIN
Accountant III/ Administrative Officer V - Budget

Recommending Approval:


NERISSA A. ALFARACESO VI
BAC Chairman

Approved by:


RUTH L. ESTACIO, PH.D. CESO V
Schools Division Superintendent