

ANNEX B

Department of Education-Sarangani Division Procurement Monitoring Report as of June 30, 2023

Code (PAP)		Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity								
						Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award
COMPLETED PROCUREMENT ACTIVITIES														
100000100001000	1	QUARTERLY DMEPA POST CONFERENCE	SGOD	YES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		26/12/2022		12/29/2022	12/29/2022			12/29/2023	
100000100001000	2	VAN RENTAL FOR QUARTERLY RMEPA	SGOD	YES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		26/12/2022		12/29/2022	12/29/2022			12/29/2022	
100000100001000	3	PREPARATION OF QUARTERLY RMEPA	SGOD	YES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		26/12/2022		12/29/2022	12/29/2022			2/16/2023	
100000100001000	4	2023 2ND AND 3RD QUARTERLY PROGRAM IMPLEMENTATION	SGOD	YES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		26/12/2022		12/29/2022	12/29/2022			12/29/2023	
100000100001000	5	2023 1ST AND 4TH QUARTER PIR	SGOD	YES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		26/12/2022		12/29/2022	12/29/2022			12/29/2023	
100000100001000	6	2023 EPT ADMINISTRATION ROOM ACCOMMODATION	SGOD	YES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		26/12/2022		12/29/2022	12/29/2022			12/29/2023	
100000100001000	7	2023 PROCUREMENT MEETINGS	OSDS	YES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		26/12/2022		12/29/2022	12/29/2022			12/29/2023	

310400100010000	8	Procurement of new Office Equipment/ICT Materials for Cash Unit use	OSDS	YES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		26/12/2022		12/29/2022	12/29/2022			12/20/2022	
310200100003000	9	PROCUREMENT OF FOOD AND ACCOMMODATION FOR REVIEW AND ENHANCEMENT OF LOCALLY DEVELOPED MATERIALS ACROSS ALL LEARNING AREAS	CID	NO	Public Bidding		1/13/2023	1/24/2023	2/7/2023	2/7/2023	2/8/2023	2/9/2023	4/10/2023	4/10/2023
310200100003000	10	PROCUREMENT OF FOOD AND ACCOMMODATION FOR THE SEMINAR-WORKSHOP ON CONTENT PEDAGOGY AND ASSESSMENT ACROSS ALL LEARNING AREAS	CID	YES	Public Bidding	12/6/2023	12/7/2022	12/14/2022	12/26/2022	12/27/2022	12/28/2022	12/28/2022	12/29/2022	12/29/2022
310200100003000	11	PROCUREMENT OF TVL LEARNING TOOLS AND EQUIPMENT FOR SHS	CID	NO	Public Bidding		1/13/2023	1/24/2023	2/7/2023	2/7/2023	2/8/2023	2/9/2023	3/18/2023	4/10/2023
310300100002000	12	Hotel Accomodation for conduct of the Program Implementation Review (PIR)	CID	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1/13/2023		1/16/2023	1/16/2023			1/16/2023	
310400100002000	13	Completion of SDS Office and Parking Area	OSDS	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1/13/2023		1/16/2023	1/16/2023			1/16/2023	
2000001000060000	14	REGIONAL DRRM ENHANCEMENT OF CONTINGENCY PLAN	SGOD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1/14/2023		1/17/2023	1/17/2023			1/17/2023	
310300100003000	15	PROCUREMENT OF EQUIPMENT FOR DEPED SARANGANI RECORDING STUDIO	OSDS	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1/20/2023		1/23/2023	1/23/2023			1/23/2023	
100000100001000	16	Division Common - Use Supplies and Equipments (1st Quarter 2023)	OSDS	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1/26/2023		1/30/2023	1/30/2023			1/30/2023	

310300100003000	17	PROCUREMENT OF LR ON WHEELS PACKAGE	CID	NO	Public Bidding	2/7/2023	2/7/2023	2/14/2023	2/28/2023	2/28/2023	3/1/2023	3/2/2023	3/20/2023	3/21/2023
310300100003000	18	FOOD AND ACCOMMODATION FOR DIGITIZATION OF SUPPLEMENTARY LEARNING RESOURCES	CID	NO	Negotiated Procurement - Two Failed Biddings (Sec. 53.1)		2/10/2023		2/14/2023	2/14/2023			2/14/2023	
100000100001000	19	Hotel Accommodation for Division Office MidYear Performance Evaluation/Planning for CY 2023 Plan	SGOD	NO	Negotiated Procurement - Two Failed Biddings (Sec. 53.1)		2/10/2023		2/13/2023	2/13/2023			2/14/2023	
310500100001000	20	Training kit for CPA	CID	NO	Negotiated Procurement - Two Failed Biddings (Sec. 53.1)		2/11/2023		2/14/2023	2/14/2023			2/14/2023	
310300100003000	21	Food, Venue and Accommodation for the Enhancement and Development of SPJ Learning Materials	CID	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		2/11/2023		2/14/2023	2/14/2023			2/14/2023	
310300100003000	22	Food, Venue and Accommodation for Training-Workshop for Teachers on Animation in the Development of T'boli and Tagakaulo Mobile Literacy Application	CID	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		2/11/2023		2/14/2023	2/14/2023			2/14/2023	
310400100002000/31040010003000/310400100004000	23	Meals and Venue for the Monthly Division Executive Committee Meeting	OSDS	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		2/11/2023		2/14/2023	2/14/2023			2/14/2023	
310400100002000/31040010003000/310400100004000	24	Procurement of Polo Shirt to be used for SPAA Meet 2023	CID	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		3/6/2023		3/9/2023	3/9/2023			3/9/2023	
310400100002000/31040010003000/310400100004000	25	Procurement of various Sports Equipments for the use of 2023 SPAA Meet	CID	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		3/6/2023		3/9/2023	3/9/2023			3/9/2023	

310400100004000/31040010003000	26	First Consultative Meeting Cum Prime-HRM Awarding	SGOD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		3/17/2023		3/20/2023	3/20/2023			3/20/2023	
310400100001000	27	PROCUREMENT OF SBFP Polo Shirts for the conduct of School-Based Feeding Program Implementation Monitoring	SGOD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		3/28/2023		4/4/2023	4/4/2023			4/4/2023	
310400100001000	28	Procurement of Meals, Venue and Accommodation for the conduct of School Based Feeding Program 1st Quarter Meeting	SGOD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		3/29/2023		4/4/2023	4/4/2023			4/4/2023	
100000100001000	29	DIVISION QUARTERLY MANAGEMENT COMMITTEE MEETING	OSDS	NO	Public Bidding	3/7/2023	3/29/2023	4/5/2023	4/18/2023	4/18/2023	4/19/2023	4/19/2023	4/20/2023	4/24/2023
100000100001000	30	Repair and maintenance of Toyota Hilux 1230-115146	OSDS	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		3/31/2023		4/3/2023	4/3/2023			4/3/2023	
310400100002000/31040010003000/310400100004000	31	Procurement of Uniform and Banner for the use of 2023 SRAA Meet	CID	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		4/5/2023		4/11/2023	4/11/2023			4/11/2023	
310400100002000/31040010003000/310400100004000	32	PROCUREMENT OF MEDICINES FOR THE USE OF SRAA MEET 2023	CID	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		4/5/2023		4/11/2023	4/11/2023			4/11/2023	
310400100002000/31040010003000/310400100004000	33	Procurement of Toiletries for the use of 2023 SRAA Meet	CID	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		4/5/2023		4/11/2023	4/11/2023			4/11/2023	
310200100003000	34	Training of Teachers in the utilization and maintenance of Science and Math Learning Tools and Equipment	CID	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		4/28/2023		5/2/2023	5/2/2023			5/2/2023	

310200100003000	35	Food and Venue for SMART-ED Launch	CID	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		5/5/2023		5/9/2023	5/9/2023			5/9/2023	
100000100001000	36	Meals and Snacks for 2023 Procurement meetings	OSDS	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		5/5/2023		5/9/2023	5/9/2023			5/9/2023	
100000100001000	37	Common-Use Supplies and Equipment for first quarter of the year 2023	OSDS	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		5/8/2023		5/16/2023	5/16/2023			5/16/2023	
310400100001000	38	Van Rental for used in the conduct of Monitoring and Implementation of SBFP FY 2022-2023	SGOD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		5/17/2023		5/22/2023	5/22/2023			5/22/2023	
100000100001000	39	Procurement of One computer set and one printer for ASDS Office	OSDS	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		5/18/2023		5/23/2023	5/23/2023			5/23/2023	
310400100001000	40	Van Rental for the Conduct of One Health Week Celebration	SGOD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		5/22/2023		5/30/2023	5/30/2023			5/30/2023	
310400100001000	41	T-Shirt and Tarpaulin printing for One Week Health Celebration	SGOD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		5/22/2023		5/30/2023	5/30/2023			5/31/2023	
310400100001000	42	Certificate Holder and Leis for Awarding of the most outstanding implementation of the SBFP for SY 2021-2022	SGOD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		5/24/2023		5/30/2023	5/30/2023			5/30/2023	
310400100001000	43	Plaques for Awarding of the most outstanding implementation of the SBFP for SY 2021-2022	SGOD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		5/24/2023		5/30/2023	5/30/2023			5/30/2023	
310300100003000	44	Rental Van for the validation on the delivery of Acceptance of all BELCP Funded Procurement	CID	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		5/25/2023		5/30/2023	5/30/2023			5/30/2023	

310300100003000	45	Van Rentals for the conduct of Evaluation of Outstanding kindergarten Program Implementation	CID	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		5/25/2023		5/30/2023	5/30/2023			5/31/2023	
100000100001000	46	Division Praise Committee Quarterly and Special Meetings	SGOD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		5/26/2023		6/6/2023	6/6/2023			6/6/2023	
100000100001000	47	Division HRDC Quarterly and Special Meetings	SGOD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		5/26/2023		6/6/2023	6/6/2023			6/6/2023	
310300100004000	48	MEP Advocacy cum Islamic Symposium and Edil Adha Kanduli (Celebration)	CID	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		5/26/2023		6/6/2023	6/6/2023			6/6/2023	
100000100001000	49	(Meals)Non- Teaching Induction Program 2023 for Newly-hired Non-Teaching Employees cum Oath Raking Ceremony	SGOD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		5/26/2023		6/6/2023	6/6/2023			6/6/2023	
100000100001000	50	(Plaque) Non- Teaching Induction Program 2023 for Newly-hired Non-Teaching Employees cum Oath taking Ceremony	SGOD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		5/26/2023		6/6/2023	6/6/2023			6/6/2023	
310400100001000	51	Rebid -Food and Accommodation for the awarding of the most outstanding implementation of the SBFP for 2021-2022	SGOD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		6/1/2023		6/6/2023	6/6/2023			6/6/2023	
310400100001000	52	Rebid- Tuning Fork for One Health Week Celebration	SGOD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		6/1/2023		6/6/2023	6/6/2023			6/6/2023	
100000100001000	53	Activity Shirt for Orientation on Division Guidelines for School MOOE and onsite TA to all field AOs and Administrative Assistants	OSDS	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		6/2/2023		6/6/2023	6/6/2023			6/6/2023	

100000100001000	54	Provision of New Identification Cards for CY 2023	OSDS	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		6/2/2023		6/6/2023	6/6/2023			6/6/2023	
310300100003000	55	Office Supplies for ALIVE TRAINING	CID	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		6/2/2023		6/6/2023	6/6/2023			6/6/2023	
310300100003000	56	Soil Test for Division Office	SGOD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		6/2/2023		6/13/2023	6/13/2023			6/13/2023	
310300100003000	57	Meals and Venue for Re-orientation for Non-Titled Schools	SGOD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		6/16/2023		6/27/2023	6/27/2023			6/27/2023	
310300100003000	58	Fan with Emergency light as token for Re-Orientation for Non-Titled Schools	SGOD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		6/16/2023		6/27/2023	6/27/2023			6/27/2023	
100000100001000	59	Meals and Accommodation for the conduct of 2023 Division Mid-Year Preparation and Evaluation of Financial Reports	OSDS	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		6/16/2023		6/23/2023	6/23/2023			6/29/2023	
100000100001000	60	RE-ORIENTATION CUM WORKSHOP OF THE FINANCIAL MANAGEMENT STAFF AT THE SCHOOL LEVELS ON FINANCIAL MANAGEMENT OPERATIONS MANUALS	OSDS	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		6/20/2023		6/26/2023	6/27/2023			6/27/2023	

Total Alloted Budget of Procurement Activities

Total Contract Price of Procurement Actitvites Conducted

Total Savings (Total Alloted Budget - Total Contract Price)

ON-GOING PROCUREMENT ACTIVITIES

100000100001000	61	MEALS, VENUE AND ACCOMMODATION FOR RE-ORIENTATION CUM WORKSHOP OF THE FINANCIAL MANAGEMENT STAFF AT THE SCHOOL LEVELS ON FINANCIAL MANAGEMENT OPERATIONS MANUALS	OSDS	NO	Public Bidding		6/27/2023		7/5/2023	7/19/2023				
100000100001000	62	Activity Shirt for Re-Orientation cum Workshop of the FM Staff at the School Levels on FMOM	OSDS	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		7/7/2023			7/19/2023				
310400100002000	63	Mobile Laboratory for the Augmentation of Annual Medical Exam of SDO Personnel	SGOD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		7/7/2023			7/19/2023				
310400100002000	64	Food for Medical Personnel during the Annual Medical Exam	SGOD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		7/7/2023			7/19/2023				
Total Alloted Budget of On-going Procurement Activities														

Prepared by:

MELANIE S. CAINCAY
BAC Secretariat

Recommended for Approval by:

NERISSA F. ALFAFARA
BAC Chairperson

5/20/2023		6/5/2023	6/5/2023	GoP	235000	235,000.00		179200	179,200.00								
6/5/2023	6/6/2023	8/7/2023	8/7/2023	GoP	1,750,000.00	1,750,000.00		1575000	1,575,000.00		COA, CHAMBER OF COMMERCE . ALABEL PSTEC	1/11/2023	2/6/2023	2/6/2023	2/6/2023	2/6/2023	
3/27/2023	4/4/2023	7/21/2023	7/21/2023	GoP	2,100,000.00	2,100,000.00		2058000	2,058,000.00		COA, CHAMBER OF COMMERCE . ALABEL PSTEC	12/11/2022	2/23/2022	2/23/2022	2/23/2022	2/23/2022	
5/8/2023	5/8/2023	5/23/2023	5/23/2023	GoP	1710371.25	1,710,371.25		737667.5	737,667.50		COA, CHAMBER OF COMMERCE . ALABEL PSTEC	1/19/2023	2/3/2023	2/3/2023	2/3/2023	2/3/2023	
1/18/2023		3/6/2023	3/6/2023	GoP	140400	140,400.00		140100	140,100.00								
1/24/2023		2/24/2023	2/25/2023	GoP	180000	180,000.00		144816.63	144,816.63								
1/24/2023		2/8/2023	2/9/2023	GoP	297000	297,000.00		249150	249,150.00								
2/8/2023		2/23/2023	2/24/2023	GoP	996000	996,000.00		983871	983,871.00								
2/8/2023		2/23/2023	2/24/2023	GoP	234436.75	234,436.75		62796.75	62,796.75								

3/31/2023	4/4/2023	4/19/2023	4/19/2023	GoP	4100000	4,100,000.00	2880000	2,880,000.00	COA, CHAMBER OF COMMERCE . ALABEL PSTEC	2/10/2023	2/23/2023	2/23/2023	2/23/2023	2/23/2023		
2/15/2023		2/20/2023	2/20/203	GoP	1150000	1,150,000.00	943,000.00	943,000.00								
2/16/2023		7/6/2023	7/6/2023	GoP	175000	175,000.00	113,750.00	113,750.00								
2/16/2023		3/3/2023	3/4/2023	GoP	100000	100,000.00	99,000.00	99,000.00								
2/15/2023		2/24/2023	2/24/2023	GoP	180000	180,000.00	180,000.00	180,000.00								
2/16/2023		3/23/2023	3/23/2023	GoP	216000	216,000.00	195,750.00	195,750.00								
2/20/2023		3/7/2023	3/7/2023	GoP	236000	236,000.00	234,400.00	234,400.00								
3/10/2023		3/24/2023	3/27/2023	GoP	136800	136,800.00	119,358.00	119,358.00								
3/10/2023		3/24/2023	3/27/2023	GoP	202400	202,400.00	160,530.00	160,530.00								

3/22/2023		3/31/2023	3/31/2023	GoP	401000	401,000.00		380700	380,700.00								
4/5/2023		4/19/2023	4/20/2023	GoP	65000	65,000.00		50050	50,050.00								
4/5/2023		4/18/2023	4/18/2023	GoP	98000	98,000.00		94000	94,000.00								
6/1/2023	6/2/2023	6/27/2023	6/27/2023	GoP	3,026,400.00	3,026,400.00		2463800	2,463,800.00		COA, CHAMBER OF COMMERCE . ALABEL PSTEC	4/4/2023	4/14/2023	4/14/2023	4/14/2023		
4/5/2023		4/19/2023	4/20/2023	GoP	94675	94,675.00		94675	94,675.00								
4/12/2023		4/17/2023	4/18/2023	GoP	507900	507,900.00		492875	492,875.00								
4/12/2023		4/17/2023	4/18/2023	GoP	49988.8	49,988.80		46370	46,370.00								
4/12/2023		4/17/2023	4/18/2023	GoP	49100	49,100.00		45515.7	45,515.70								
5/3/2023		5/26/2023	5/26/2023	GoP	182000	182,000.00		168,000.00	168,000.00								

6/2/2023		6/9/2023	6/9/2023	GoP	49000	49,000.00		4,200.00	4,200.00								
6/7/2023		6/20/2023	6/20/2023	GoP	30000	30,000.00		22,620.00	22,620.00								
6/7/2023		6/22/2023	6/22/2023	GoP	52000	52,000.00		34,307.00	34,307.00								
6/7/2023		7/26/2023	7/26/2023	GoP	142314	142,314.00		126,470.00	126,470.00								
6/7/2023		8/8/2023	8/8/2023	GoP	74000	74,000.00		62,600.00	62,600.00								
6/7/2023		6/22/2023	6/22/2023	GoP	8600	8,600.00		7,840.00	7,840.00								
6/7/2023		6/16/2023	6/16/2023	GoP	142500	142,500.00		120,000.00	120,000.00								
6/7/2023		6/20/2023	6/20/2023	GoP	3450	3,450.00		3,335.00	3,335.00								
6/7/2023		7/3/2023	7/3/2023	GoP	11000	11,000.00		8,470.00	8,470.00								

				GoP	3303000	3,303,000.00													
				GoP	231000	231,000.00		0											
				GoP	352000	352,000.00		0											
				GoP	5400	5,400.00		0											
					3891400														

APPROVED:

RUTH L. ESTACIO, Ph.D, CESO VI
Head of the Procuring Entity