



Republic of the Philippines  
**Department of Education**  
SOCCSKSARGEN REGION  
SCHOOLS DIVISION OF SARANGANI

27 Oct 2023

**DIVISION MEMORANDUM**

No. **175** , s. 2023

THIRD QUARTER DIVISION MONITORING,  
EVALUATION, AND PLAN ADJUSTMENT

To: Assistant Schools Division Superintendent  
Chief Education Supervisors  
Education Program Supervisors  
Public Schools District Supervisors  
SDO Section/Unit Heads and Staff  
Public Elementary and Secondary Schoolheads

1. The School Governance and Operations Division through the Schools Management Monitoring and Evaluation Section will conduct the **Third Quarter Division Monitoring, Evaluation, and Plan Adjustment (DMEPA)** on November 17, 2023, via Google Meet.

2. The DMEPA aims to:

- a. Discuss the Q3 implementation progress of the programs, projects, and activities on physical and financial plans versus accomplishments;
- b. Discuss issues, gaps, and bottlenecks affecting the implementation of programs, projects, and activities;
- c. Review initial progress of performance vis-à-vis the division basic education plan (DEDP) intermediate outcomes on Access, Quality, and Resiliency and Well-being; and
- d. Discuss corrective actions, prioritization of actions, and opportunities for improvement for the next quarter in terms of current policies, programs, and initiatives affecting basic education implementation for top management decisions.

3. Participants in this activity are the Assistant Schools Division Superintendent, Functional Division Chiefs, Education Program Supervisors, Accountant, Budget Officer, Division Testing Coordinator, Division DRRM Coordinator, SEPS-SMMES, EPS2-SMMES, District Heads, and 1 QATAME member per District.

4. District Heads are enjoined to prepare a **20-minute PowerPoint presentation** following the contents specified in enclosure 1. A 20-minute interpellation and discussion with the facilitating team shall follow to commend major accomplishments and clarify issues and concerns for SDO action and/or endorsement for RO decision. The facilitator assigned shall keep track of the time as the presentation is being done and shall politely cut the presentation if it exceeds the prescribed time. See enclosure 2 for the activity matrix.



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5. Moreover, presenters are required to send the **final soft copy** of their presentations at [mne.sarangani@deped.gov.ph](mailto:mne.sarangani@deped.gov.ph) **on or before November 15, 2023**.
6. For inquiries, contact Ms. Araceli J. Dinopol at 09184688641.
7. Widest dissemination of this Memorandum is desired.

  
**RUTH L. ESTACIO PhD, CESO VI**  
Schools Division Superintendent

Encl.: As stated

Reference: N o n e

To be indicated in the Perpetual Index  
under the following subjects:

**MONITORING AND EVALUATION**

AJD/SGOD-SMMES/DM – third quarter division monitoring, evaluation, and plan adjustment  
1062/October 27, 2023

THIRD QUARTER DIVISION MONITORING,  
EVALUATION, AND PLAN ADJUSTMENT  
November 17, 2023  
Google Meet

**CONTENTS OF PRESENTATION**

**I. Program Implementation Progress (Slides 1-3)**

- Present the **S-Curve** of the 3rd Quarter Overall Financial Targets versus the utilization (Elementary MOOE, JHS MOOE, SHS MOOE, SBFP Funds, and other funds)
- Present the Breakdown of Expenditures for the funds utilized

**II. District Performance on Intermediate Outcomes (Slides 4-7)**

- Analyze, present, and discuss the overall performance of the District on the following pillars, intermediate outcomes, and indicators:

<b>PILLAR</b>	<b>INTERMEDIATE OUTCOME</b>	<b>INDICATORS</b>
Access	All learners will stay in school and finish key stages	Dropout Rate (DR)  Graduation Rate (GR)
	All out-of-school children & youth participate in and complete formal or nonformal basic education learning opportunities	Participation Rate of Out-of-school children (OSC) and Out-of-school youth (OSY)  ALS Completion Rate
Quality	Learners in the Alternative Learning System attain certification as Elementary or Junior High School completers	ALS A&E passing rate (Elementary, JHS, SHS)
Resiliency and Well-Being	Learners are resilient, know their rights, and have the life skills to protect themselves and claim their education-related rights from DepEd and other duty-bearers to promote learners' well-being	% of affected and displaced elementary, and secondary learners retained  % of DepEd personnel in school/learning centers who know the rights of children and learners in relation to RBE infusing them in their respective jobs/duties

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**CONTENTS OF PRESENTATION**

**III. Most Significant Change Stories (Slide 8)**

- Highlight the most significant change stories regarding the contribution of programs and projects to the lives of the learners, teachers, school, and education stakeholders.

**IV. Agenda (Slide 9-10)**

- Highlight policy issues, program design concerns, system improvements, and/or capability-building needs relative to different pillars (access, efficiency, quality, resiliency, and well-being) that RO or SDO should immediately address

**(Enclosure No. 2 to Division Memorandum No. 175, s. 2023)**

THIRD QUARTER DIVISION MONITORING,  
EVALUATION, AND PLAN ADJUSTMENT  
November 17, 2023  
Google Meet

**ACTIVITY MATRIX**

<b>TIME</b>	<b>PLENARY</b>		
8:00-8:30	Registration		
8:31-8:45	Preliminaries.....	AVP	
8:46-8:51	Attendance.....	Nathaniel A. Galopo	
8:52-9:02	Presentation of previous agreements...	Araceli J. Dinopol	
9:03-9:15	Statement of Purpose..	Ma. Shirley M. Cardinal	
9:16-9:30	Message.....	ASDS Nerissa A. Alfara SDS Ruth L. Estacio	
<b>BREAK AWAY</b>	<b>Group 1</b>	<b>Group 2</b>	<b>Group 3</b>
	Alabel/Malungon	Glan/Malapatan	Maitum/Kiamba/Maasim
9:30-9:50	Alabel 1	Glan 1	Maitum 1
9:51-10:11	Interpellation	Interpellation	Interpellation
10:12-10:32	Alabel 2	Glan 2	Maitum 2
10:33-10:53	Interpellation	Interpellation	Interpellation
10:54-11:14	Alabel 3	Glan 3	Kiamba 1
11:15-11:35	Interpellation	Interpellation	Interpellation
11:36-11:56	Alabel 4	Glan 4	Kiamba 2
11:57-12:17	Interpellation	Interpellation	Interpellation
12:20-1:00	LUNCH BREAK		
1:00-1:20	Malungon 1	Malapatan 1	Kiamba 3
1:21-1:41	Interpellation	Interpellation	Interpellation
1:42-2:02	Malungon 2	Malapatan 2	Maasim 1
2:03-2:23	Interpellation	Interpellation	Interpellation
2:24-2:44	Malungon 3	Malapatan 3	Maasim 2
2:45-3:05	Interpellation	Interpellation	Interpellation
3:06-3:26	Malungon 4		Maasim 3
3:27-3:47	Interpellation		Interpellation
3:50-4:30	Post-Conference (Synthesis and Agreements)		
4:31-5:00	Closing Program		
<b>FACILITATING TEAM</b>	INTERPELLATORS Donna S. Panes Mario S. Donio	INTERPELLATORS Melodie M. Demabildo Judith B. Alba	INTERPELLATORS Ma. Shirley M. Cardinal Reynaldo Tagala
	SYNTHESIZER Junellete Mabunga	SYNTHESIZER Edward Ryan Gulam	SYNTHESIZER Felipe Tuyogon Jr.
	FACILITATOR Nathaniel Galopo	FACILITATOR Rangelyn Samoya	FACILITATOR Araceli J. Dinopol